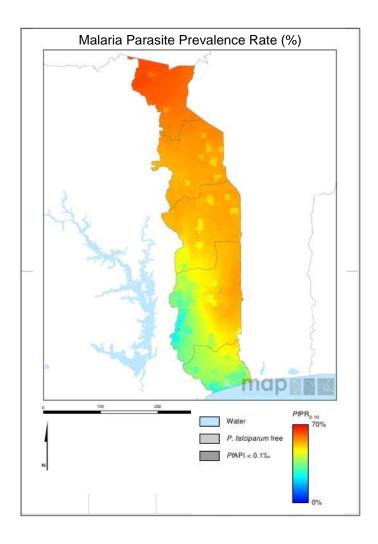
Togo ALMA Quarterly Report Quarter Four, 2016



Scorecard for Accountability and Action



Metrics

Commodities Financed and Financial Control	
LLIN financing 2016 projection (% of need)	100
Public sector RDT financing 2016 projection (% of need)	100
Public sector ACT financing 2016 projection (% of need)	100
World Bank rating on public sector management and institutions 2015 (CPIA Cluster D)	2.6
Insecticide Resistance Monitoring, Implementation an	d Impact
Insecticide classes with mosquito resistance in representative sentinel sites confirmed since 2010	l:
Insecticide resistance monitored since 2014 and data reported to WHO	
National Insecticide Resistance Monitoring and Management Plan	
Scale of Implementation of iCCM (2016)	A
Operational LLIN/IRS coverage (% of at risk population)	98
Estimated change in malaria incidence rate (2010–2015)	
Estimated change in malaria mortality rate (2010–2015)	
Tracer Indicators for Maternal and Child Health	
Estimated % of Total Population living with HIV who have access to antiretroviral therapy (2015)	4
Estimated % of children (0—14 years old) living with HIV who have access to antiretroviral therapy (2015)	34
% deliveries assisted by skilled birth attendant	59
Postnatal care (within 48 hrs)	7
Exclusive breastfeeding (% children < 6 months)	58
Vitamin A Coverage 2014 (2 doses)	c.
DPT3 coverage 2015 (vaccination among 0-11 month olds)	86

The entire population of Togo is at high risk of malaria. The annual reported number of malaria cases in 2015 was 1,113,928 and 1,205 deaths.

Key

Target achieved or on track
Progress but more effort required
Not on track
No data/Not applicable

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Malaria

The Global Fund

The Global Fund has announced that Togo will receive € 57.6 million for HIV, tuberculosis, malaria, and health systems strengthening as the country allocation for 2018-2020. The Global Fund has determined the total allocation amount based on Togo's disease burden and income level, as well as several other factors. The malaria component is also allocated a specific proportion of the total, according to a formula developed by the Global Fund that takes into account several factors, including disease burden and previous disbursements. For Togo this is calculated at € 28.5 million. The allocations to the individual disease components are not fixed, and can be adjusted according to decisions made at country level. Togo is urged to ensure that resources are allocated to malaria control from the overall Global Fund country allocation, as well as from domestic resources, to sustain the gains made in recent years.

Progress

Togo has secured sufficient resources to achieve universal coverage of LLINs, RDTs and ACTs in 2016. The country has distributed sufficient LLINs to achieve 100% operational coverage. Togo has scaled up the implementation of iCCM.

Impact

The annual reported number of malaria cases in 2015 was 1,113,928 and 1,205 deaths. WHO estimates that the country has achieved a decrease of 20-40% for malaria incidence rate and a decrease of greater than 40% for malaria mortality rate for the period 2010 - 2015.

Previous Key Recommended Action

Objective	Action Item	Suggested completion timeframe	Progress	Comments - key activities/accomplishments since last quarterly report
Vector control	Carry out insecticide resistance testing and develop and implement a national insecticide resistance monitoring and management plan	Q1 2017		A draft plan is available. It will be validated and finalized by end of December and then shared broadly

New Key Recommended Action

Objective	Action Item	Suggested completion timeframe
Address funding	Ensure the GF malaria funding application is submitted by Q1 2017 and ensure that resources are allocated to malaria control at a level that is sufficient to sustain the gains made in recent years	Q1 2017

MNCH

Progress

Togo continues to make progress on tracer MNCH interventions, with high coverage in exclusive breastfeeding.

Previous Key Recommended Actions

Objective	Action Item	Suggested completion timeframe	Progress	Comments - key activities/accomplishments since last quarterly report
MNCH¹: Optimise quality of care	Address the lack of vitamin A coverage data	Q3 2017		Deliverable not yet due

Togo has responded positively to the MNCH recommended action addressing the low coverage of ARTs in children and continues to track progress as these actions are implemented.



¹ MNCH metrics, recommended actions and response tracked through WHO MCA