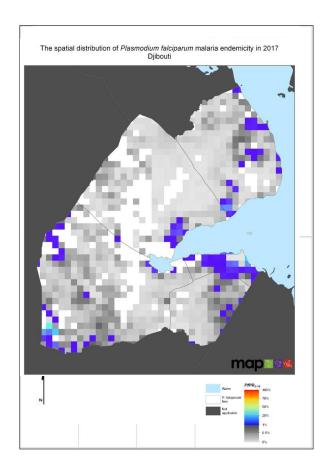
Djibouti ALMA Quarterly Report Quarter Four, 2019



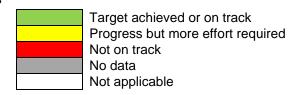
Scorecard for Accountability and Action



Commodities Financed and Financial Control	
LLIN financing 2019 projection (% of need)	5
Public sector RDT financing 2019 projection (% of need)	10
Public sector ACT financing 2019 projection (% of need)	10
World Bank rating on public sector management and institutions 2018 (CPIA Cluster D)	3.
Insecticide Resistance Monitoring, Implementation and	l Impact
Insecticide classes with mosquito resistance in representative sentinel sites confirmed since 2010	
Insecticide resistance monitored since 2015 and data reported to WHO	
National Insecticide Resistance Monitoring and Management Plan	
Country Reporting Launch of Zero Malaria Starts with Me Campaign	
Scale of Implementation of iCCM (2017)	
Operational LLIN/IRS coverage (% of at risk population)	10
On track to reduce case incidence by ≥40% by 2020 (vs 2015)	
On track to reduce case mortality by ≥40% by 2020 (vs 2015)	
Tracer Indicators for Maternal and Child Health and N	TDs .
Mass Treatment Coverage for Neglected Tropical Disease (NTD index, %)(2018)	
Estimated % of Total Population living with HIV who have access to antiretroviral therapy (2018)	3
Estimated % of children (0–14 years old) living with HIV who have access to antiretroviral therapy (2018)	1
% deliveries assisted by skilled birth attendant	8
Postnatal care (within 48 hrs)	
Exclusive breastfeeding (% children < 6 months)	1
Vitamin A Coverage 2017 (2 doses)	
DPT3 coverage 2018 (vaccination among 0-11	

Nearly 50% of the population of Djibouti is at low risk of malaria, while the remaining in the desert is free of malaria. The annual reported number of malaria cases in 2018 was 25 319.

Key



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Malaria

The Global Fund

The Global Fund has announced that Djibouti will receive US\$10.9 million for HIV, tuberculosis, malaria, and health systems strengthening as the country allocation for 2021-2023. The Global Fund has determined the total allocation amount based on Djibouti's disease burden and income level, as well as several other factors. The malaria component is also allocated a specific proportion of the total, according to a formula developed by the Global Fund that takes into account several factors, including disease burden and previous disbursements. For Djibouti this is calculated at US\$4 million. The allocations to the individual disease components are not fixed, and can be adjusted according to decisions made at country level. Djibouti is urged to ensure that resources are allocated to malaria control from the overall Global Fund country allocation, as well as from domestic resources, to accelerate progress.

Progress

Djibouti has secured sufficient resources to fund the ACTs and RDTs required for 2019 and has secured resources for IRS. The country has carried out insecticide resistance monitoring since 2015 and has reported the results to WHO. Djibouti has decreased the estimated malaria mortality rate by more than 40% since 2015. The country has recently increased the quality of their public sector management systems (CPIA cluster D).

Key challenge

• Increases in malaria cases have been experienced in the country since 2015.

Impact

The annual reported number of malaria cases in 2018 was 25,319.

Previous Key Recommended Actions

The country has responded to the recommended action on finalising the insecticide resistance management and monitoring plan, and continues to track progress as this action is implemented.

New Key Recommended Actions

Objective	Action Item	Suggested completion timeframe
Impact	Investigate and address the reasons for the increase in estimated malaria incidence between 2015 and 2018	Q4 2020
Address funding	Ensure the GF malaria funding application is submitted by Q2 2020 and ensure that resources are allocated to malaria control at a level that is sufficient to sustain the gains made in recent years	Q2 2020
Emergency Preparedness	Following the extensive flooding in the country, ensure that the emergency response plan is in place to respond to any potential upsurges of malaria	Q2 2020

RMNCAH and NTDs

Progress

Djibouti has achieved high coverage of the tracer RMNCAH intervention skilled birth attendants.

Progress in addressing Neglected Tropical Diseases (NTDs) in Djibouti is measured using a composite index calculated from preventive chemotherapy coverage achieved for soil transmitted helminths. The country has not reported preventive chemotherapy coverage in 2018 to WHO.

Previous Key Recommended Actions

Objective	Action Item	Suggested completion timeframe	Progress	Comments - key activities/accomplishments since last quarterly report
NTDs	Take steps to confirm the epidemiological situation of Soil Transmitted Helminths and Schistosomiasis to determine the extent to which interventions for preventive chemotherapy are required. For trachoma, should Djibouti wish to submit a dossier to be validated as having eliminated trachoma as a public health problem, begin compiling data using the WHO Dossier preparation guidelines	Q1 2019		The country received funds from ESPEN to support the NTD programme to conduct the mapping and is working to complete the implementation plan

Djibouti has responded positively to the RMNCAH recommended action addressing low coverage of exclusive breastfeeding and the country continues to track progress as this action is implemented. Djibouti has responded positively to the RMNCAH recommended action addressing lack of data on postnatal care coverage and low coverage of ARTs, with small increases recently reported and continues to track progress as these actions are implemented.

New Key Recommended Action

Objective	Action Item	Suggested completion timeframe
NTDs	Submit the preventive chemotherapy coverage data for Soil Transmitted Helminths to WHO	Q1 2020

